

NEW SCHEMES FINANCED BY EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	Total Budget (all years) £000
Schools Capital Programme	People	C10988	Chalkwell Hall Infants replace relocatables (SBC 50%)			44			44
	People	C10987	Chalkwell Hall Juniors roofs			100			100
	People	C10985	Eastwood Primary roof			100			100
	People	C10984	Fairways Primary curtain walling			240			240
	People	New	West Leigh Infant Boiler			160			160
	People	C10991	Healthy School Capital Funding		52				52
	People	C10865	Edwards Hall	44					44
Highways	Place	C10588	Pot Hole Fund	68					68
	Place	C10076	Local Transport Plan - Maintenance		235				235
Local Growth Fund	Place	C10699	Local Growth Fund - A127 Growth Corridor				388		388
				112	287	644	388	-	1,431